



Annual Report 2021



Welcome to Totally Renewable Beechworth's second annual report.

Following last year's focus on good governance and accountability, we were keen to look outward and deliver more community conversations and projects, but we've experienced a very different year than expected. Our high hopes of delivering on our priorities were dashed with the constant and unpredictable lock downs of COVID-19.

We have continued to work towards our goals, only this year we've had little direct engagement with people and taken most of our activity online. This includes monthly committee meetings and conversations with our partners and members of the North East Community Energy Network.

We're also keen supporters of Helen Haines Local Power Plan and the Hume Community Power Hub, we've have made submissions advocating for Australia's investment in renewable energy, contributed to local renewable energy projects, and the Solar For Good program which provides access to a renewable energy specialist. We are now registered for the Ritchies IGA loyalty program which provides valuable financial support for TRB.

Look out for 'Battery Fever' in early 2022. COVID-19 restrictions have delayed this community event, but not for long.

We're looking forward to the coming year, keeping the conversation going within the Beechworth community and introducing some exciting new initiatives.

We hope you enjoy our summary of last years activities and, if you haven't already, perhaps you'll feel inspired to become an active member of TRB also.

On behalf of the team at Totally Renewable Beechworth, we are glad to have you with us.

Sue Gold, Chair

Sue Gold | Beverley Smith | Peter Anfruns | Stephen Burnett | Elroy Bos



Action areas	Priority project 2021
<ul style="list-style-type: none"> Report progress towards our 100% renewable energy target 	<ul style="list-style-type: none"> Publish a report on the current status of renewable energy in Beechworth and what needs to happen to achieve our 2030 100% renewable energy target
<ul style="list-style-type: none"> Increase community owned renewable energy generation, storage and use 	<ul style="list-style-type: none"> Facilitate opportunities for households and businesses to participate in at least one bulk buy offer per year Investigate finance models and mechanisms for the installation of solar panels/renewable energy Develop a feasibility study and implementation plan for community owned energy storage (battery) Participate in project/s aimed at the establishment of a mini-grid that aggregates (virtual) power supply
<ul style="list-style-type: none"> Facilitate the transition to electric vehicles 	<ul style="list-style-type: none"> Advocate for the installation of at least three public electric vehicle charging stations in Beechworth Ensure that Beechworth residents and businesses have access to information to enable consideration of an electric vehicle as the next new car purchase
<ul style="list-style-type: none"> Support community owned energy retailers 	<ul style="list-style-type: none"> Promote the Indigo Power electricity retail offer with the aim of 1,000 households and business joining the Beechworth Hub Collaborate with Indigo Power on the investment in at least one renewable energy installation in Beechworth
<ul style="list-style-type: none"> Advocate for energy policy and distribution system changes to support renewable energy generation and use 	<ul style="list-style-type: none"> Actively participate in projects to support the development of policy and/or distribution system changes that support growth in distributed and renewable energy
<ul style="list-style-type: none"> Support the Indigo Shire Council to achieve its zero-carbon emission target 	<ul style="list-style-type: none"> Provide input to the development and delivery of the Indigo Shire carbon neutral plan and ensure consideration of renewable energy powered street lighting, use of assets for renewable energy generation and minimal use of carbon off-sets
<ul style="list-style-type: none"> Keep our community informed and seek feedback and support from the community 	<ul style="list-style-type: none"> Distribute newsletters to our mailing list Provide an update on progress in delivery of the strategy at annual general meetings Expand membership to 300 and mailing list to 1,000



TOTALLY RENEWABLE BEECHWORTH INC.

ANNUAL FINANCE REPORT

Balance Sheet for the year ended 30 June 2021

	<u>2021.</u>	<u>2020.</u>
	\$	\$
ASSETS		
Cash Held at Bank	721.80	2791.00
LIABILITIES		
Outstanding Payments (See Note 1)	0	128.89
BALANCE on 30 June	<u>721.80</u>	<u>2662.11</u>

Totally Renewable Beechworth Inc.
ABN 41 952 980 907 Inc No. A0108434B

M: 0411 094 165 | E: trbeechworth@gmail.com | totallyrenewablebeechworth.com.au



TOTALLY RENEWABLE BEECHWORTH INC.
ANNUAL FINANCE REPORT

Income Statement for the year ended 30 June 2020

	<u>2021</u>	<u>2020</u>
	\$	\$
INCOME		
Membership (28 memberships 2021) (Note 5)	300.00	100
Indigo Power Hot Water Rebate		225
DELWP Community Energy Project Development Grant (Note 2)		2500
DELWP Community Energy Project Development Grant Final payment	500.00	
Opening Cash on hand		2
Donations – (Fraser Rowe, \$120, Ritchies Community Benefits \$51.50)	171.50	
Total Income	<u>971.50</u>	<u>2872</u>
EXPENCES		
Helen McGowan TRB Business Name Registration		36
Tammy Atkins – Power-Full Beechworth Project	2800.00	
Beverly Smith – Reimbursement of Consumer Affairs fee	59.20	
Climate Action Network – CANA Membership to Jun 2022	181.50	
Total Expenses	<u>3040.70</u>	<u>36</u>
Surplus / Deficit for the Year	<u>-2069.20</u>	<u>2791</u>

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ANNUAL FINANCE REPORT**

Bank Balance held at 30 June 2020		\$2791.00
Plus, Income for 2021 Financial year	\$971.50	\$3762.50
Less Expenses for 2021 Financial year	-\$3040.70	\$721.80
Bank Balance for the year ended 30 June 2021		<u>\$721.80</u>

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Notes.

Note 1. Significant donations were from Sue Gold for Go Daddy Registration (\$43.89), Bev Smith for Consumer Affairs registration fee (\$36.00), and Peter Anfruns for Indigo FM Radio Membership (\$48.00). Fraser Rowe Provided a \$120 cash donation.

Note 2. Annual fees and Joining fees. The current membership fees are \$10.00 per person with a zero-dollar joining fee. We have relied significantly on our donations to operate.

Note 3. Two people paid \$20 membership instead of \$10



Schedule 1
Regulation 15
Form 1


Associations Incorporation Reform Act 2012

Sections 94 (2)(b), 97 (2)(b) and 100 (2)(b)

Annual statements give a true and fair view of financial performance and position of incorporated association

We Stephen Burnett, Treasurer and Beverly Smith, Secretary being members of the committee of Totally Renewable Beechworth Inc. certify that –

“The statements attached to this certificate give a true and fair view of the financial performance and position of the above-named association during and at the end of the financial year of the association ending 30 June 2021.”

Signed: 

Date: 30 September 2021

Signed: 

Date: 30 September 2021

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